



SPECIAL COUNCIL MEETING

AGENDA

**WEDNESDAY, 27 MARCH 2019
@10H00**

VENUE : NEW COUNCIL CHAMBER

#

POLOKWANE MUNICIPALITY

NOTICE IS HEREBY GIVEN THAT A SPECIAL COUNCIL MEETING OF POLOKWANE MUNICIPALITY WILL BE HELD ON WEDNESDAY, 27 MARCH 2019 AT 10:00 IN THE POLOKWANE COUNCIL CHAMBER, TO CONSIDER THE AGENDA AS SET OUT BELOW



Polokwane Municipality
Civic Centre
20 March 2019

A G E N D A

1. OPENING
2. APPLICATION FOR LEAVE OF ABSENCE
3. REPORT OF THE EXECUTIVE MAYOR

SECTION A [RESOLUTIONS OF COUNCIL]

ITEM	ITEM TITLE	PAGE
1	2019/20 FINANCIAL YEAR DRAFT INTEGRATED DEVELOPMENT PLAN/BUDGET	1-455
	DRAFT BUDGET (ANNEXURE A)	1-79
	BUDGET RELATED POLICIES (ANNEXURE A1)	1-98
	ANNEXURE A2	1-302
	ANNEXURE A3	2-38
	ANNEXURE A4	1-17

SECTION A
[RESOLUTIONS OF COUNCIL]

ITEM	ITEM TITLE	PAGE
2	2018/19 FINANCIAL YEAR REVISED SDBIP	1
3	DRAFT CORPORATE CALENDAR FOR 2019/20 FINANCIAL YEAR	51
4	APPROVAL OF REVIEWED HUMAN SETTLEMENT PLAN 2019/2020	67
5	DECLARATION OF VACANCIES FOR DIRECTOR ENERGY SERVICES AND WATER SERVICES	109
6	EXTENSION OF SCOPE OF WORK FOR NON- MOTORISED TRANSPORT (NMT) PHASE 2	114
7	LEETO LA POLOKWANE CORPORATE IDENTITY MANUAL APPROVAL	122

4. ANNOUNCEMENT

5. CLOSURE